

Colorado / Utah / Wyoming Viper Club
2016 Budget
APPROVED BY BOARD OF DIRECTORS
February 21, 2016

Approximate Revenue from Club Dues **\$4,800.00**

2016 EVENTS BUDGET ITEMS

02/16	Holiday Awards Banquet	\$1,500.00
	Awards	\$ 750.00
02/16	Annual Meeting	\$ 50.00
03/16	Escape Room Day Event	\$ 0.00
04/16	Downtown Denver Aquarium Day Event	\$ 0.00
05/16	New Orleans NVE2 and Road Trip	\$1,000.00
06/16	Sideways Garage Anniversary Day Event Celebration	\$ 500.00
06/16	Mega Mopar Action Series at Thunder Mountain	\$ 0.00
06/16	Viper Rendezvous VII-Hastings Weekend Event	\$ 0.00
06/16	Strawberry Festival in Glenwood Springs Weekend Event	\$ 200.00
07/16	July 4th in Breckenridge Weekend Event	\$ 500.00
07/16	Terry Bison Ranch Resort Day Event - Pittington	\$ 0.00
08/16	Scenic Drive & Lunch Day Event – Keutzer	\$ 100.00
08/16	Viper Game Day Barbecue at Long’s Day Event	\$ 500.00
09/16	Labor Day Rendezvous to Rangely Weekend Event	\$1,000.00
09/16	Sweetsville Zoo & Lunch Day Event – St. John	\$ 0.00
10/16	Car Collection & Lunch Day Event – Clement	\$ 0.00
10/16	Viper Halloween Party Day Event- Long	\$ 500.00
12/16	Christmas Lunch & K-1 Speed Karting Day Event	\$ 100.00

OTHER 2016 BUDGET ITEMS

Corporate Fees		\$ 10.00
Postage / Business Cards / Phone / Bank Fees		\$ 50.00
Directory with Calendar & Pictures		\$ 500.00
Batteries for Radios / Radios		\$ 75.00
Sunshine Fund		\$ 100.00
Contingency Fund		\$ 400.00
Collector Car Council Dues		\$ 200.00
Lobby Fund		\$ 100.00

TOTAL EXPENSES **\$8,135.00**

2017 BUDGET ITEMS

02/17	Holiday Awards Banquet	\$1,500.00
	Awards	\$ 750.00
02/17	Annual Meeting	\$ 50.00