

Colorado / Montana / Utah / Wyoming Viper Club

2023 Budget

Approved 01/31/2023

Approximate Revenue from Club Dues \$3,705.00

2023 EVENTS BUDGET ITEMS

01/23	Holiday Awards Banquet	\$2,100.00
02/23	Day Event – Wine Tasting Party at Petersen’s	\$ 400.00*
03/23	Day Event – Rodz & Bodz Museum, Annual Meeting & Lunch	\$ 400.00*
04/23	Day Event – CATS at Candlelight Dinner Playhouse	\$ 0.00
05/23	Day Event – Spartacus Combatives Training & Lunch	\$ 0.00
05-23	Day Event – Rosemount History Museum & Lunch	\$ 0.00
06/23	Road Trip – Durango, Colorado	\$ 0.00
06/23	Day Event - Viper Activity & Lunch – Rheinheimer’s	\$ 0.00
07/23	Day Event – 4 th of July in Parker – Petersen’s	\$ 400.00*
07/23	Road Trip – Rendezvous to Cambell Ranch – Striegel	\$ 0.00
08/23	Day Event – Viper Activity & Lunch – Popp’s	\$ 0.00
08/23	Day Event - A Day in Vail & Farmer’s Market - Banks	\$ 0.00
09/23	Road Trip - NVE 5 Colorado	\$ 0.00
10/23	Day Event – Colorado Lifestyles Barbecue – Marsh	\$ 400.00*
10/23	Day Event – The Viper Fright Night Halloween Party	\$ 400.00*
11/23	Day Event - Wings Over the Rockies Air Museum – Dunn	\$ 0.00
12/23	Day Event – Christmas Barbecue – Osburn’s	\$ 400.00*
12/23	Day Event – Christmas Toy Run to Children’s Hospital	<u>\$ 0.00</u>
	TOTAL	\$4,500.00

**\$400.00 is based on 40 Viper Club Members attending that RSVPd at least 1 week ahead of time. If there are only 15 people, the amount would be \$150.00 or if 50 people, the amount would be \$500.00 with \$500.00 being the maximum amount. Anyone who hasn’t RSVPd by the date will pay an additional \$10.00. These amounts would not include alcoholic beverages.*

OTHER 2023 BUDGET ITEMS

Corporate & IRS Fees	\$ 50.00
Postage / Business Cards / Phone / Bank Fees	\$ 15.00
Directory with Calendar & Pictures, including Ink & Paper for Printer	\$ 150.00
Sunshine Fund	\$ 50.00
Contingency Fund	\$ 200.00
Collector Car Council Dues	\$ 150.00
Lobby Fund	<u>\$ 100.00</u>
TOTAL	\$ 750.00

<u>TOTAL EXPENSES</u>	<u>\$5,250.00</u>
NET INCOME / LOSS	(\$1,545.00)

2024 BUDGET ITEMS

01/24	Holiday Awards Banquet	\$1,500.00
02/24	Annual Meeting	\$ 400.00*