

Colorado / Montana / Utah / Wyoming Viper Club 2025 Budget Draft 1/4/2025

Approximate Revenue from Club Dues (70 Memberships) \$6,300.00

2025 EVENTS BUDGET ITEMS

	*30 Attendees	*60 Attendees
01/25 Day Event Holiday Awards Banquet	\$2,100.00	\$2,100.00
02/25 Day Event – Super Bowl Party at Petersen’s	\$ 450.00	\$ 900.00
03/25 Day Event – Lucy Restaurant/Annual Meeting/Comedy Works South	\$ 450.00	\$ 900.00
04/25 Day Event – Farland Classic Restoration & Lunch – Doug Brown	\$ 150.00	\$ 300.00
05/25 Day Event – Glass Blowing & Lunch – Rich Clement	\$ 150.00	\$ 300.00
05-25 Day Event – 30 th Anniversary Viper Club Party	\$3,000.00	\$3,000.00
06/25 Road Trip – Hastings Viper Rendezvous	\$ 150.00	\$ 300.00
06/25 Day Event - Erickson’s South of the Border Party	\$ 450.00	\$ 900.00
07/25 Day Event – 4 th of July at Long’s Pavilion	\$ 450.00	\$ 900.00
07/25 Road Trip – Crested Butte Rendezvous	\$ 150.00	\$ 300.00
08/25 Day Event – Tom & Lillian’s Scenic Mountain Drive & Lunch	\$ 150.00	\$ 300.00
08/25 Road Trip - Rendezvous to Campbell Creek Ranch	\$ 150.00	\$ 300.00
09/25 Day Event - Rambler Ranch & Lunch in Elizabeth – Pete Meyers	\$ 150.00	\$ 300.00
09/25 Day Event – Fall Colors Drive & Lunch – Jim & Shirley	\$ 150.00	\$ 300.00
10/25 Day Event – Long’s Viper “Fright Night”	\$ 450.00	\$ 900.00
11/25 Day Event - Venomous Carbon Tech Day & Lunch	\$ 150.00	\$ 300.00
12/25 Day Event – Viper Christmas Party & Toy Collection – Osburn’s	\$ 450.00	\$ 900.00
TOTAL	\$ 9,150.00	\$13,200.00

**\$450.00 is based on 30 Viper Club Members and \$900.00 is based on 60 Viper Club Members attending that RSVPd at least 1 week in advance. If there are only 15 people, the amount would be \$225.00, if 60 people, the amount would be \$900.00 with \$900.00 being the maximum amount. Anyone who hasn’t RSVPd by the date will pay an additional \$15.00. Approved receipts are required for reimbursement. These amounts would not include alcoholic beverages.*

For a self-pay event, sponsor would be allotted \$5.00 per person for approved prizes or give-aways up to \$300.00 if there are 60 RSVPd members. Approved receipts are required for reimbursement.

OTHER 2025 BUDGET ITEMS

Corporate & IRS Fees	\$ 300.00	\$ 300.00
Postage / Business Cards / Phone / Bank Fees	\$ 100.00	\$ 100.00
Directory with Calendar & Pictures, including Ink & Paper for Printer	\$ 350.00	\$ 350.00
Sunshine Fund	\$ 200.00	\$ 200.00
Contingency Fund	\$ 500.00	\$ 500.00
Collector Car Council Dues	\$ 300.00	\$ 300.00
Lobby Fund	\$ 100.00	\$ 100.00
Website	<u>\$ 100.00</u>	<u>\$ 100.00</u>
TOTAL	\$1,950.00	\$1,950.00

<u>TOTAL EXPENSES</u>	<u>\$11,100.00</u>	<u>\$15,150.00</u>
NET INCOME / LOSS	(\$4,800.00)	(\$8,850.00)

2025 BUDGET ITEMS

01/26 Holiday Awards Banquet	\$2,100.00	\$2,100.00
02/26 Annual Meeting	\$ 450.00	\$ 900.00